

AN ORDINANCE **98602**

AUTHORIZING THE ACCEPTANCE OF A \$319,924.00 ALLOCATION FROM THE BEXAR METRO 911 NETWORK DISTRICT FOR FISCAL YEAR 2003-2004 FOR FUNDING OF FIVE (5) TEMPORARY CALL TAKER POSITIONS, COMMUNICATION EQUIPMENT MAINTENANCE, EQUIPMENT PURCHASES, AND TRAINING.

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WHEREAS, the Bexar Metro 911 Network District operates the 911 emergency system for Bexar, Comal and Guadalupe counties; and

WHEREAS, the district's 2003-2004 fiscal-year budget includes an appropriation of \$319,924.00 to the city of San Antonio to fund five call-taker positions, communications equipment maintenance, equipment purchases, and training; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Bexar Metro 911 Network District's allocation, in its 2003-2004 fiscal-year budget, of \$319,924.00 to the City of San Antonio to fund five call-taker positions, communications equipment maintenance, equipment purchases, and training is hereby accepted.

SECTION 2. Revenues in the amount of \$173,124.00 will be recorded in Fund 81-001001 (911 District Fund), Index Code 023291 (911 District Contribution).

SECTION 3. Funds in the amount of \$173,124.00 are authorized for appropriation in Fund 81-001001 as follows:

<u>Index Code</u>	<u>Amount</u>	<u>Expenditure</u>
356139	\$118,784.75	Regular Salaries and Wages
316877	\$ 1,545.00	Overtime Salaries
356519	\$ 2,060.00	Shift Differential Pay
356345	\$ 3,090.00	Language Skills Pay
356147	\$ 9,599.20	Social Security

356170	\$ 14,932.09	TMRS
356188	\$ 22,433.40	Flex Health Benefits
356196	\$ 286.09	Life Insurance
344069	\$ 393.47	Personal Leave Buy Back
	<u>\$173,124.00</u>	

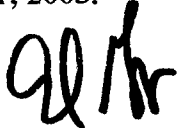
SECTION 4. Revenues in the amount of \$146,800.00 will be recorded in Fund 81-001013 (911 District Fund), in Index Code 076091 (911 District Contribution).

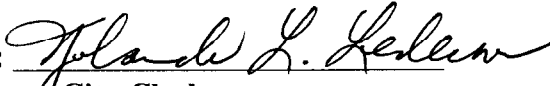
SECTION 5. Funds in the amount of \$146,800.00 are authorized for appropriation in Fund 81-001013 as follows:

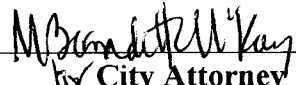
<u>Index Code</u>	<u>Amount</u>	<u>Expenditure</u>
735191	\$ 4,200.00	Travel
735209	\$ 15,000.00	Education
735217	\$ 7,600.00	Maint./Repair-Mach./ Equip.
735233	<u>\$120,000.00</u>	Computer Equipment
	<u>\$146,800.00</u>	

SECTION 6. This ordinance shall take effect ten days from the date of passage.

PASSED AND APPROVED this 18th day of December, 2003.


M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney